



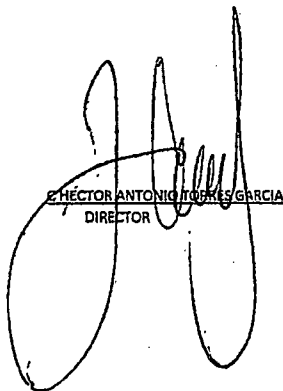
Cuenta Pública 2021  
Estado Análisis del Ejercicio del Presupuesto de Egresos  
Gasto por Categoría Programática  
(Pesos)

Entidad Municipal: (1) NICOLAS ROMERO No. 2095

Al 31 de Diciembre de 2021 (2)

Concepto (1)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
01000101001	18,053,342.00	5,320,029.00	18,892,944.00	-	2,794,827.62	21,050,034.29	18,250,081.47	2,157,929.28
010104010101	1,502,000.00	52,733.60	1,615,236.60	-	245,731.97	1,659,845.26	1,412,093.29	44,908.40
010102010101	2,657,246.00	81,210.37	2,734,435.37	-	374,969.65	2,617,563.56	2,242,553.71	134,821.41
010102020101	30,105,458.00	3,351,332.72	33,457,350.72	-	1,297,006.42	30,653,050.67	29,560,617.45	2,764,154.60
010201020101	32,870,651.00	10,001,165.16	42,871,816.16	-	831,517.50	25,338,065.23	24,597,977.43	3,085,709.40
020103010101	74,751,218.00	1,070,419.55	75,821,637.55	-	4,783,847.14	22,356,036.51	17,003,189.37	874,101.84
020103010102	1,629,295.00	271,239.37	1,900,534.37	-	221,070.74	1,612,316.62	1,391,300.18	50,753.71
020103100101	443,805.00	231,920.11	675,725.11	-	22,254.34	135,104.93	113,969.69	16,024.00
020103100102	740,445.00	50,060.00	790,505.00	-	85,304.70	654,855.04	558,470.39	4,414.56
020103100201	600,113.00	370,707.73	970,820.73	-	0,564.60	79,406.29	70,841.62	150,864.01
020202010201	10,105,014.00	1,178,591.68	11,283,605.68	-	1,533,722.39	8,293,437.13	7,458,763.74	271,726.11
020701010201	14,093,565.00	788,266.10	14,881,831.10	-	954,200.78	14,302,909.36	13,342,694.53	678,800.40
020702010201	11,465,651.00	4,240,101.62	15,705,752.62	-	4,570,224.72	20,630,244.92	19,254,192.70	5,116,229.32
<b>TOTAL: (12)</b>	<b>143,745,287.00</b>	<b>694,760.59</b>	<b>144,070,500.41</b>	<b>-</b>	<b>18,033,043.57</b>	<b>150,631,010.21</b>	<b>132,507,074.64</b>	<b>7,590,511.80</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
HECTOR ANTONIO TORRES GARCIA  
DIRECTOR

  
C. TERESA GONZALEZ VALDEZ  
SUBDIRECTOR ADMINISTRACION Y FINANZAS

  
LIC. YOSELIN NANWELL-MENDOZA RAMIREZ  
COMISARIA DEL CONSEJO DIRECTIVO